¡Puedes contar conmigo!

You can count on me!

The Stewardship and Evangelization Process
of
Elizabeth Carrillo
(“Elizabeth’s Plan”)

Sacred Heart Catholic Church
Austin, Texas
Diocese of Austin
June 2018

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Sacred Heart Catholic Church
Finance Council

May 22, 2018

The Parish Finance Council (Council) of Sacred Heart Catholic Church has monitored the implementation and subsequent results of “You Can Count on Me” program. What we have witnessed is not only the fiscal results, but a greater sense of ownership by Sacred Heart parishioners.

From the time of implementation to current, the Council has reviewed, on a monthly basis, the financial results. When these results are shown graphically, the trends reflect the success of this program. There is a noted increase in the level of giving with each year’s presentation with an overall increase being maintained.

As stated earlier, we have witnessed a greater sense of ownership. The church has seen a greater use of collection envelopes by Sacred Heart parishioners. The collections reflect a transformation from “change” and “ones” to fives, tens and twenties. Additionally, the counting team has noticed that in reviewing the amounts given, that Parishioners are embracing the concept of giving the first hour(s) of ones wages. Parishioners have become more comfortable with this program and parish involvement.

We wish your parish(s) the success in this program that has been witnessed at Sacred Heart.

Sincerely,

Nicholas J. Macik
Finance Council Chair
There is a wide-spread belief among pastors in the Church in the USA that Hispanics don’t support their parishes.

That has not been our experience at Sacred Heart Parish in Austin, Texas.

Instead, we have a mostly-Hispanic parish in a low-income precinct, but with very generous and committed parishioners and an expanding revenue stream. This is due primarily to our parish stewardship model, “You Can Count On Me!” or “¡Puedes Contar Conmigo!”

This model involves continuous community and pastoral formation, which includes tithing. “You Can Count On Me” has been used since February 2014, and was recently utilized for a fifth time in our annual stewardship cycle in February 2018.

Our parish is over 90% Hispanic. We estimate more than 50% of the adults are immigrants from Mexico. Since 2012, average Sunday collections have increased almost 75%. Sacred Heart Parish in Austin is solvent and growing. In this report we aim to share how we arrived at these results.

Our stewardship program is “Mass-based” and does not use any mailed letter strategies or lay testimonies common to other programs. Those tools might be useful in the future, but have not worked in our parish. Our program, “You Can Count On Me!”, works very well in our experience.
The basis of our parish stewardship plan involves regular catechesis and formation of the faithful at Mass, forming them into a vibrant, committed, parish community. We instruct parishioners in their obligations to their parish. Often this is the first such formation they have ever experienced in church stewardship.

The stewardship program “You Can Count On Me” focuses upon:

a) Parish membership
b) Commitment to the Parish
c) Tithing as a sign spiritual maturity with planned giving.

Transparency is a critical component. The parish community must trust parish administration. We regularly present and make available financial statements and current collection data.

Our stewardship process takes five to six weeks each year. The first four weeks involve coordinated bulletin articles and homilies. The pastor or associate pastor will lead the commitment phase at each Mass. The final weeks involve sharing results, thanking participants and inviting others who have not participated to join in the campaign. We are forming and leading immigrants into American Catholic parish community and parish commitment. This program requires focus, discipline, coordination and patience.

**UPSIDE GROWTH AND DOWNSIDE SUPPORT**

For most of the first five years we experienced double digit annual growth in “first” collections. However, in the past year we experienced 5% annual growth, January to December 2017. It was a tough time for the community. However, this provided a test of our stewardship efforts, providing a positive outcome. 2017 was a stressful, challenging year for our Hispanic population. Many surrounding parishes with similar demographics actually saw negative results in 2017.

As of this writing, since our recent February 2018 stewardship cycle, we are experiencing a return to growth around 5% above
prior year. This is significant growth at the present time, given the circumstances and pressures affecting our immigrant families.

The year 2017, actually began with the Presidential elections. These months were full of fear and anxiety for many of our parishioners. Politics, constant political debate in the media, and highly publicized ICE raids in Austin in February led people to make actual plans to be deported and avoid it. Many stopped coming to Church out of fear of unnecessary travel. Many families avoided excess shopping trips, even sending their children to purchase groceries. Families began to hoard cash, and/or move away from Austin. This was complicated by unusually large increases in property values in the Austin area. Taxes, rents and purchase values have increased dramatically, squeezing out low-income families.

Our parish Religious Education program lost about 400 children in the past year. This program had 1,850 children enrolled in May 2017. One year later, we had just 1,430 children in the same program. That represents significant loss of previously active parish families. Despite these events, the stewardship program managed to increase by 5% over prior year.

We have concluded that our stewardship program, “You Can Count on Me!” is fruitful in years with good conditions, and is supportive in years with negative economic conditions. The program appears to have solidified support for the parish, even in adversity.

LESSONS LEARNED: In 2012-2013 the parish used an outside stewardship consultant in a more traditional stewardship model that would be familiar to English-speaking parishes. We mailed letters and gave pulpit talks to accomplish the stewardship objectives. That campaign failed miserably. It was office-labor intensive. However, Hispanics did not respond to this initiative. We needed a different approach.
The Parish Administrator, Elizabeth Carrillo, expressed reluctance to use an outside company and a mail-based campaign in 2014. When challenged to come up with an effective alternative plan, Elizabeth produced this stewardship program, “You Can Count On Me” or “Puedes Contar Conmigo”. Elizabeth’s stewardship program is described in the following pages. Elizabeth believes strongly that the people need education and ongoing catechetical and pastoral formation regarding community and stewardship. I have come to be a faithful disciple of Elizabeth’s approach. We have followed Elizabeth’s plan with surprising and sustained results.

This stewardship program works for both English-speaking and Spanish-speaking communities. We have observed failures in parishes that choose to only use our program with Spanish-speaking Mass groups in their parish, but not with the English-speaking. The results have proven to be disappointing. This program, “You Can Count on Me!” should unite the parish, not divide it. There is only one parish, not two parishes sharing a church building.

All parishioners are invited to commit to their parish. Not just Hispanics. Hispanic parishioners are not “renting” worship space from the English-speaking parish. In our experience, the entire community benefits and responds better as one parish, with one program. Every parishioner is an “owner” of their parish.

The first year the plan used a census phase. In subsequent years we have not repeated the parish census, but emphasized the importance of parish registration.

**Transparency and Trust:** One of the keys to our results, according to statements from our community, has been providing transparency with revenue and expenses. We publish every penny collected every week. And, we have attempted to always have an improvement project going. Every month we try to at least paint a wall, repair broken windows and plumbing, install modern lighting,
etc. People tell us they feel more comfortable giving to the parish because they always see the fruit of their giving. **Increased giving follows continuous improvement.**

We have come to appreciate that the Catholic Church in Latin America and Mexico are different, especially with regard to parish community and stewardship practices. We are forming immigrants into “Texas” Catholics, “American” Catholics, but “Roman” Catholics.

**This is Elizabeth’s Stewardship Plan.** It is simple. It works. The results have been remarkable.

It is our pleasure to share Elizabeth’s Stewardship Plan, “**You Can Count On Me**”/ “**Puedes Contar Conmigo!**” and the results in our parish of the Sacred Heart of Jesus in Austin, Texas. We hope and pray that others who may use this program may have similar experiences.

Fr. Mark Hamlet, Pastor
Sacred Heart Catholic Church

June 2018
“You Can Count On Me” – “Puedes Contar Conmigo”

OVERVIEW

Sacred Heart Parish
Stewardship Campaign
“How Does It Work?”

This stewardship program is guided toward the on-going pastoral formation of parishioners into a consciously Eucharistic community, with each member aware that they indeed belong to the parish community, and have responsibilities to the parish and the Church. There is a strong evangelization component of this program.

As stated, this is a “Mass-based” program. The program is conducted over a 4-6 week period, Mass-by-Mass, week-by-week until completion.

Note: Prior to 2nd Week: Audit, clean up parish database to create a way to track effectiveness, and provide reporting results for future weeks.

The first two weeks involve formation and strengthening of parishioners’ sense community, of belonging and ownership within the parish. In the first two weeks there is no mention of money. We deliver a clear and intentional invitation to strengthen commitment to the parish.

We annually promote parish registration. The first year we conducted a parish census at all Masses in the second week of the campaign.

Weeks three and four: In the third week of the cycle we instruct parishioners in tithing (“Diezmo”) from both a spiritual and practical point of view. The fourth week we request a written Commitment (“Promesa”) at Mass, for the coming year. Both the Census and the Promesa are conducted at all Sunday Masses immediately after the homily and prior to the Sunday Collection. In the fourth week we present the annual parish financial statement in the bulletin.
“FIRST FRUITS”: One of the lessons we promote is the concept of giving our “first fruits”, with the example of beginning each week setting aside their first hour of wages for the weekly contribution. This appears to work better than speaking about a percentage of their income. Parishioners might start with a minimum of their first hour of salary on Monday. They can work up to a full tithe (10%) equivalent to 4 or 5 hours worth of wages each week, if they are not already giving at the full tithe level. However, they should at least learn to give their first hour. This helps cut down on loose change in the collection, and the well known “dollar bill disease”.

In weeks 5 and 6 we reinforce the messages and provide updates on the stewardship campaign. We offer opportunities for those who may not yet have participated by making their commitment. This is done primarily in the bulletin and in announcements after Communion.

CENSUS: The first year this program is initiated, a parish census is recommended. This census should be performed at all weekend Masses on the second weekend of the cycle. We have conducted the census after the Homily. The results should be tabulated and analyzed. Subsequently, we present the results of the census to the parish community in the bulletin. The real benefit is the shared experience of parishioners growing together in the awareness of their common membership, even if they are not formally registered. Parish registration is preferred, but undocumented immigrants often fear any kind of registration. We are building trust. The census is a “safe” way to invite them to declare their presence and the first level of commitment:

“I am here. You can count on me.”

At Sacred Heart Parish, the ushers are trained to keep a careful count of all people who attend each weekend Mass, and record the Mass attendance counts in forms provided in the Sacristy. The census by Mass time should reflect a number similar to the total Mass attendance each weekend.
Remember that tithing and stewardship are not taught in one Mass or one year, but consistently, year after year. Each cycle builds upon prior years. And, there is always parish transition, with old families moving on and new families coming into the community. We are continuously building community.

In subsequent years, the census is not so important. Parish registration becomes the more important objective.

Let’s examine the critical elements, week by week.

**First step: Clean up your parish database.**

- **Clean**
  - First step: Clean the database

- **Export**
  - Very simple: export to excel from PDS the annual report of donations from 01/01/2017 to 12/31/2017

- **Sort**
  - Sort the information by membership status active, inactive, visitor

- **Inactive**
  - Sort the information for each status by Totals major to minor, and all memberships with $0 contributions will change the status to inactive in PDS and at cathedral too.
Critical Elements

- What is a parishioner? 1st Sunday
  - “You can count on me”
  - Coordinate bulletin with homily

- Parish commitment and registration 2nd Sunday
  - Census first year; Promote only registration in subsequent years
  - Census in pews, guided by Presider after the homily, then collected by ushers
  - Theme: “You can count on me”
  - Coordinate bulletin article with homily

- Why Christians Tithe? 3rd Sunday
  - Homily on tithing
  - “You can count on me”
  - Coordinate bulletin with homily

- Parishioner Tithe Pledges 4th Sunday
  - Homily on tithing
  - Pledge cards after homily in pews, handed out with pencils
  - Pledge guided by Presider, collected by ushers

- Follow-up 5th Sunday
  - Repetition: Importance of Stewardship and Parish membership
  - Invitation to those who did not participate
  - “Thank you” for all who participated
  - Update on results of pledge in announcements
  - Latest Parish Finance Statements in Bulletin

- Wrap-up: “Thank you” 6th Sunday
  - Share Results: Registrations and Pledges
  - Publish results in bulletin
  - Invitation to those who did not participate
  - “Thank you” for all who participated
During the month after beginning the process, the pledge cards are placed on the Altar as a reminder of the promises. Parishioners pray in thanksgiving for the pledges and for faithful completion of the promises. Each week these prayers are included in the prayers of the faithful.

It is important for the pastor and associate pastor to work closely together to coordinate and synchronize their respective messages to the community.

Coordinated use of bulletin inserts and posters in the church entrances will augment a consistent message.
“You Can Count On Me” – “Puedes Contar Conmigo”
Sacred Heart Parish
Stewardship Campaign Overview

Readers may go to the following websites to find the corresponding dates for bulletin articles and homilies for the respective stewardship weeks in the cycle.

Bulletin articles in English and Spanish may be found at:
http://www.sacredheartchurchaustin.org

Check tab labeled “Bulletins”

Homilies in English and Spanish, text and audio, may be found at:
http://www.fathermarkhamlet.com

Check tab labeled “Stewardship”

and

http://www.padremarkhamlet.com

Check tab labeled “Corresponsabilidad”
Charts
Collections and Weekend Mass Attendance

The following charts are provided:
1) Average weekly collections 2012-2017
   a. Average weekly by month.
   b. Shows the ebb and flow of collections throughout the year.
2) Average weekly collections by Mass time
   a. 2016-2017
   b. Seven Masses per weekend.
   c. English Masses are at 5pm Saturday and 8am Sunday. All the other Masses are in Spanish.
3) Average weekly Mass Attendance 2016-2017
   a. Ushers record all Mass attendance.
4) Comparative collections per weekend 2018 vs 2017
   a. Allows comparing similar weekends year to year, and impact of holidays, etc.
   b. The first weekend of each month is generally the largest collection of each month.
5) Comparative Mass attendance per weekend 2018 vs 2017
6) Sample Staff Meeting Agenda with current collection and attendance data
7) Sample Usher record of Mass attendance
### Track Record at Sacred Heart Parish – Austin

<table>
<thead>
<tr>
<th>First Collections</th>
<th>Annual Increase</th>
<th>Annual Increase All Parishes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013 vs 2012</td>
<td>17%</td>
<td>5.92%</td>
</tr>
<tr>
<td>2014 vs 2013</td>
<td>13%</td>
<td>3.88%</td>
</tr>
<tr>
<td>2015 vs 2014</td>
<td>10%</td>
<td>2.01%</td>
</tr>
<tr>
<td>2016 vs 2015</td>
<td>15%</td>
<td>3.73%</td>
</tr>
<tr>
<td>2017 vs 2016</td>
<td>5%</td>
<td>0.48%</td>
</tr>
<tr>
<td>2018 vs 2017</td>
<td></td>
<td>3.93%</td>
</tr>
<tr>
<td>23 weeks actual</td>
<td>5%</td>
<td></td>
</tr>
</tbody>
</table>
Average Collection per Mass times per Weekend January - December 2016 vs 2017
Average Weekend Mass Attendance
2016 vs 2017
January through December

<table>
<thead>
<tr>
<th>Time</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>English 5:00 PM Saturday</td>
<td>129</td>
<td>127</td>
</tr>
<tr>
<td>Spanish 7:00 PM Saturday</td>
<td>327</td>
<td>325</td>
</tr>
<tr>
<td>English 8:00 AM Sunday</td>
<td>135</td>
<td>155</td>
</tr>
<tr>
<td>Spanish 9:30 AM Sunday</td>
<td>728</td>
<td>658</td>
</tr>
<tr>
<td>Spanish 11:30 AM Sunday</td>
<td>735</td>
<td>734</td>
</tr>
<tr>
<td>Spanish 1:30 PM Sunday</td>
<td>630</td>
<td>667</td>
</tr>
<tr>
<td>Spanish 5:00 PM Sunday</td>
<td>377</td>
<td>423</td>
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<tr>
<td>Total Mass Average</td>
<td>3063</td>
<td>3060</td>
</tr>
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</table>
## Comparative collection per weekend
### 2018 vs 2017 Dollars

<table>
<thead>
<tr>
<th>Weekend number</th>
<th>2018</th>
<th>2017</th>
<th>Increase in %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Weekend</strong></td>
<td><strong>Monthly</strong></td>
<td><strong>Weekend</strong></td>
<td><strong>Monthly</strong></td>
</tr>
<tr>
<td><strong>Jan</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>17,645</td>
<td>13,032</td>
<td>4,613</td>
</tr>
<tr>
<td>2</td>
<td>16,386</td>
<td>16,411</td>
<td>(45)</td>
</tr>
<tr>
<td>3</td>
<td>14,351</td>
<td>14,923</td>
<td>(572)</td>
</tr>
<tr>
<td>4</td>
<td>13,990</td>
<td>14,189</td>
<td>(199)</td>
</tr>
<tr>
<td>5</td>
<td>15,588</td>
<td>13,763</td>
<td>14,464</td>
</tr>
<tr>
<td><strong>Feb</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>16,813</td>
<td>18,243</td>
<td>(1,430)</td>
</tr>
<tr>
<td>7</td>
<td>16,631</td>
<td>16,338</td>
<td>293</td>
</tr>
<tr>
<td>8</td>
<td>15,378</td>
<td>15,682</td>
<td>(304)</td>
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<tr>
<td>9</td>
<td>17,389</td>
<td>15,381</td>
<td>2,008</td>
</tr>
<tr>
<td>10</td>
<td>16,553</td>
<td>19,471</td>
<td>1,990</td>
</tr>
<tr>
<td>11</td>
<td>17,796</td>
<td>19,338</td>
<td>(1,542)</td>
</tr>
<tr>
<td>12</td>
<td>16,522</td>
<td>15,883</td>
<td>639</td>
</tr>
<tr>
<td>13</td>
<td>18,292</td>
<td>14,582</td>
<td>3,710</td>
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<tr>
<td>14</td>
<td>18,518</td>
<td>17,318</td>
<td>1,199</td>
</tr>
<tr>
<td><strong>Mar</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>16,067</td>
<td>19,855</td>
<td>(3,848)</td>
</tr>
<tr>
<td>16</td>
<td>21,626</td>
<td>21,163</td>
<td>483</td>
</tr>
<tr>
<td>17</td>
<td>16,564</td>
<td>13,970</td>
<td>2,594</td>
</tr>
<tr>
<td>18</td>
<td>16,606</td>
<td>16,270</td>
<td>338</td>
</tr>
<tr>
<td>19</td>
<td>15,201</td>
<td>14,170</td>
<td>1,031</td>
</tr>
<tr>
<td><strong>Apr</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>16,680</td>
<td>18,283</td>
<td>2,305</td>
</tr>
<tr>
<td>21</td>
<td>21,222</td>
<td>16,684</td>
<td>538</td>
</tr>
<tr>
<td>22</td>
<td>15,299</td>
<td>13,884</td>
<td>1,415</td>
</tr>
<tr>
<td>23</td>
<td>12,714</td>
<td>12,567</td>
<td>147</td>
</tr>
<tr>
<td><strong>May</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>12,456</td>
<td>15,985</td>
<td>1,542</td>
</tr>
<tr>
<td>25</td>
<td>20,588</td>
<td>15,974</td>
<td>912</td>
</tr>
<tr>
<td>26</td>
<td>15,986</td>
<td>14,572</td>
<td></td>
</tr>
<tr>
<td><strong>Jun</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>16,757</td>
<td>15,530</td>
<td>1,227</td>
</tr>
</tbody>
</table>

### Average Collection

- **Avg '18**: 16,868
- **Avg '17**: 16,047
- **Avg '12**: 9,668

- **Palm Sunday**: 7,200 (74%)
- **Easter Sunday**: 16,868 (821%)

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19
### Comparative Mass attendance per weekend
#### 2018 vs 2017

<table>
<thead>
<tr>
<th>Weekend Number</th>
<th>2018 weekly attendance</th>
<th>2018 monthly total</th>
<th>2017 weekly attendance</th>
<th>2017 monthly total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan 1, 2018</td>
<td>3,048</td>
<td>3,439</td>
<td>Jan 1, 2017</td>
<td>1,170</td>
</tr>
<tr>
<td>Jan 2, 2018</td>
<td>3,396</td>
<td>3,439</td>
<td>Jan 8, 2017</td>
<td>1,224</td>
</tr>
<tr>
<td>Jan 3, 2018</td>
<td>3,455</td>
<td>3,439</td>
<td>Jan 15, 2017</td>
<td>1,152</td>
</tr>
<tr>
<td>Jan 4, 2018</td>
<td>3,368</td>
<td>3,439</td>
<td>Jan 22, 2017</td>
<td>1,170</td>
</tr>
<tr>
<td>Jan 5, 2018</td>
<td>3,439</td>
<td>3,439</td>
<td>Jan 29, 2017</td>
<td>1,152</td>
</tr>
<tr>
<td>Feb 1, 2018</td>
<td>3,725</td>
<td>3,439</td>
<td>Feb 5, 2017</td>
<td>1,152</td>
</tr>
<tr>
<td>Feb 2, 2018</td>
<td>3,101</td>
<td>3,439</td>
<td>Feb 12, 2017</td>
<td>1,152</td>
</tr>
<tr>
<td>Feb 3, 2018</td>
<td>3,516</td>
<td>3,439</td>
<td>Feb 19, 2017</td>
<td>1,152</td>
</tr>
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<td>Feb 4, 2018</td>
<td>3,364</td>
<td>3,439</td>
<td>Feb 26, 2017</td>
<td>1,152</td>
</tr>
<tr>
<td>Feb 5, 2018</td>
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<td>3,439</td>
<td>Mar 4, 2017</td>
<td>221</td>
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<tr>
<td>Mar 4, 2018</td>
<td>3,093</td>
<td>3,439</td>
<td>Mar 11, 2017</td>
<td>185</td>
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<tr>
<td>Mar 11, 2018</td>
<td>3,093</td>
<td>3,439</td>
<td>Mar 18, 2017</td>
<td>185</td>
</tr>
<tr>
<td>Mar 18, 2018</td>
<td>3,059</td>
<td>3,439</td>
<td>Mar 25, 2017</td>
<td>185</td>
</tr>
<tr>
<td>Mar 25, 2018</td>
<td>3,530</td>
<td>3,439</td>
<td>Mar 30, 2017</td>
<td>185</td>
</tr>
<tr>
<td>Apr 1, 2018</td>
<td>3,457</td>
<td>3,439</td>
<td>Apr 2, 2017</td>
<td>185</td>
</tr>
<tr>
<td>Apr 2, 2018</td>
<td>3,457</td>
<td>3,439</td>
<td>Apr 9, 2017</td>
<td>185</td>
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<tr>
<td>Apr 3, 2018</td>
<td>3,457</td>
<td>3,439</td>
<td>Apr 16, 2017</td>
<td>185</td>
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<tr>
<td>Apr 15, 2018</td>
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<td>3,439</td>
<td>Apr 23, 2017</td>
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<td>3,439</td>
<td>Apr 23, 2017</td>
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<tr>
<td>Apr 22, 2018</td>
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<td>3,439</td>
<td>Mar 4, 2017</td>
<td>221</td>
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<tr>
<td>Apr 30, 2017</td>
<td>3,457</td>
<td>3,439</td>
<td>Mar 11, 2017</td>
<td>185</td>
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<tr>
<td>Apr 15, 2018</td>
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<td>3,439</td>
<td>Mar 18, 2017</td>
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<td>Apr 25, 2018</td>
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<td>3,439</td>
<td>Mar 25, 2017</td>
<td>185</td>
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- Palm Sunday
- Easter Sunday
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<th>7:00 PM</th>
<th>8:00 AM</th>
<th>9:30 AM</th>
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<td>345</td>
<td>179</td>
<td>700</td>
<td>775</td>
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<td>785</td>
<td>814</td>
<td>670</td>
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<td>178</td>
<td>755</td>
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<td>643</td>
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<td>May 27, 2018 Santisima Trinidad</td>
<td>245</td>
<td>210</td>
<td>140</td>
<td>915</td>
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<td></td>
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<tr>
<td>August 15, 2018 Assumption Virgin</td>
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<tr>
<td>August 19, 2018</td>
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Sacred Heart Staff Meeting Agenda
June 14th, 2018

- Opening Prayer
- Pulpit announcements.

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
<th>vs</th>
<th>=</th>
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<td>First Collection</td>
<td>$15,986</td>
<td>$15,074</td>
<td>912</td>
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<tr>
<td>SVDP</td>
<td>$4,989</td>
<td>$4,177</td>
<td>813</td>
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<tr>
<td>Avg. 24 weeks</td>
<td>$16,868</td>
<td>$16,047</td>
<td>821</td>
<td>+5%</td>
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Attendance
June 10th
2,574 vs 2,647 = (73)
Avg. 24 weeks
3,288 vs 3,170 = 118 +4%

- Stewardship program.

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<tbody>
<tr>
<td>Pledge Cards</td>
<td>771</td>
<td>814</td>
<td>873</td>
<td>748</td>
<td>775</td>
</tr>
<tr>
<td>Avrg Pledged</td>
<td></td>
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</tr>
<tr>
<td>Per weekend</td>
<td>$16,300</td>
<td>$14,777</td>
<td>$14,398</td>
<td>$11,079</td>
<td>$12,775</td>
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<tr>
<td>Real collection</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Per weekend</td>
<td>$16,868</td>
<td>$15,239</td>
<td>$14,893</td>
<td>$13,096</td>
<td>$12,928</td>
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<td>Difference</td>
<td>$568</td>
<td>$462</td>
<td>$495</td>
<td>$2017</td>
<td>$153</td>
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Annual statements mailed per year equal or more than $200

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<tbody>
<tr>
<td></td>
<td>502</td>
<td>626</td>
<td>756</td>
<td>627</td>
<td>510</td>
<td>388</td>
<td>368</td>
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</tbody>
</table>

- Please be aware of emergency doors in church. We found open door on Wednesday in the morning.
- CCCTX. Retreat for social ministry.
- Capital campaign meeting next Thursday, June 21st at 7:30 pm in room 207 & 208.
- News Religious Education.
  ➢ Update for RE sacramental registrations on books.
  ➢ About school classrooms.
- News SJDHS and schools.
- News Ethics and Integrity. RICA, Prolife, Alanon.
- Security committee update.
- Discípulas de Jesús.
- Liturgy.
- Calendar.

- Next staff meeting Thursday, June 21st at 2 pm in conference room.
First Sunday
What is a parishioner?
Building a Tithing Community

Primer Domingo
Que es un parroquiano?
Construyendo una Comunidad de Corresponsabilidad
1st Sunday Building a Tithing Community

- What is a parishioner?
  - “You can count on me”
  - Coordinate bulletin with homily
  - Bulletin articles for 2014

This is where it begins, with pastoral formation of the community. Sacred Heart Parish experiences a good bit of movement, as people migrate to and from the parish.

We find that many people need to be “anchored” to the parish community. For a variety of reasons they may see themselves as “Catholic”, but not belonging to a parish. People often drift from parish to parish. Through various programs, and through preaching and teaching, we invite them to discover themselves as parishioners committed to their parish.

We don’t talk about money at this point. It is not yet the moment to talk about money.

We invite them to see that the parish becomes a richer experience for everyone when parishioners actually fall in love with their community, and discover their responsibilities to building up their parish. Parishioners are invited to respond, “Here I am”,

“You Can Count On Me” – “Puedes Contar Conmigo”
What is a Parishioner?

Before we were baptized, we were under a death sentence. By our Baptism we have been given the gift of eternal life. Death no longer rules us. Without baptism we cannot hope for eternal life. Eternal life is only possible with God. Baptism makes us citizens of God’s Kingdom, citizens of Heaven, citizens of His Church.

Being a parishioner is our response, our acceptance of being admitted into the Church founded by Jesus Christ. We show our gratitude by our response to the Church. The Church is not just some general, theoretical group of the baptized. The Church is geographical and local.

It is a specific, local Church, with all the local Christian believers, parishioners united in Communion with Christ. Paul frequently wrote to his flock to encourage them work together, to be of one mind, one Baptism, one Faith, one Bread. Our word for that is “Parishioner.”

If you accept your Baptism and the redemption from sin and death, then we need to respond! We should thank God for this precious gift! We need to say to God as the Psalmist said,

“Here am I, Lord; I come to do your will.”

We already have your redemption and promise. But we need to respond and give thanks.

When we become parishioners we say to the Church,

“Count on me. Here am I; I come to do your Will.”

We worship with our fellow parishioners in assembly on Sundays and Holy Days. We offer our ministry through the Church. We offer our time, our talent and our treasure, recognizing that everything we have comes from God, and we are eternally grateful.

When we register as parishioners we say, “I’m committed to you”, and, “You can count on me”, much like we do in the Sacrament of Holy Matrimony or Holy Orders.

We are not baptized to simply come to Mass when we feel like it, uncommitted, anonymous, looking for something to feed us. It is wrong to simply justify our lack of commitment by saying, “I show up around until I find a church that gives me what I need.” Too many people wish to remain anonymous, disconnected, independent, uncommitted. Instead we say,

“Here am I, Lord; I come to do your will.”

As parishioners we want the Church to know we are here, and that the Church can count on us.

“Here am I, Lord; I come to do your will. Count on me.”

Fr. Mark Hamlet

¿Qué es ser un Parroquiano?

Antes de ser bautizados, estábamos bajo una sentencia de muerte. A través de nuestro bautismo se nos ha dado el regalo de la vida eterna. La muerte ya no nos gobierna. Sin el bautismo no podemos esperar la vida eterna. La vida eterna solamente es posible con Dios. El bautismo nos hace ciudadanos del Reino de Dios, ciudadanos del Cielo, ciudadanos de su Iglesia. Ser un parroquiano es nuestra respuesta, nuestra aceptación de ser admitidos a la Iglesia fundada por Jesús. Mostramos nuestra gratitud por nuestra respuesta a la Iglesia. La Iglesia no es solamente un grupo general, teórico de los bautizados. La Iglesia es geográfica y local. Es una iglesia local específica, con todos los oyentes creyentes, parroquianos unidos en comunión con Dios. Pablo frecuentemente escribía a su rebaño para animarlos a trabajar juntos, ser de un solo sentir, un solo bautismo, una sola fe, un mismo pan. La palabra para esto es “parroquiano.” Si aceptas tu bautismo y la redención del pecado y del mal, entonces ¡necesitamos responder! ¡Necesitamos dar gracias a Dios por este hermoso regalo! Necesitamos decírle a Dios como lo hizo el Salmista,

“Aquí estoy; Me deleito en hacer tu voluntad, Dios mío.”

Ya contamos con tu redención y promesa. Pero necesitamos responder y dar gracias. Cuando nos convertimos en fieles, le estamos diciendo a nuestra Iglesia,

“Cuenta conmigo. Aquí estoy; vengo a hacer tu voluntad.”

Adoramos junto con nuestros parroquianos en asamblea los domingos y días de Precepio. Ofrecemos nuestro ministerio a través de la Iglesia, con la comunidad. Ofrecemos nuestro tiempo, talento y tesoro, reconociendo que todo lo que tenemos viene de Dios, y somos eternamente agradecidos. Cuando regístramos como parroquianos decimos, “Estoy comprometido contigo”, y “Puedes contar conmigo”, tanto como lo hacemos con el Sacramento del Matrimonio o con las Ordenes Sagradas. No somos bautizados simplemente para venir a Misa cuando nos da la gana, sin compromiso, anónimo, buscando algo que no está comprometido diciendo “Buscare hasta encontrar una Iglesia que me de lo que necesito”. Mucha gente prefiere permanecer anónima, desconectada, independiente, sin compromiso. En cambio decimos,

“Aquí estoy; Me deleito en hacer tu voluntad, Dios mío.”

Como parroquianos queremos que la Iglesia se dé cuenta que estamos aquí, y que la Iglesia puede confiar con nosotros.

“Aquí estoy; Me deleito en hacer tu voluntad, Dios mío. Cuenta conmigo.”

Padre Marcos Hamlet
ARE YOU A MEMBER OF OUR PARISH?

Are you attending Mass here at Sacred Heart Church on a regular basis? It is very important to you and our parish family that you be a part of our family as a registered member. As a social being, we all feel the need to be a part of ‘family’- both our immediate family, and the larger community of families where we live, work and worship. Registering makes you a true member of this worshiping family and an important part of our church community. You belong! You are home when you walk through the doors every week. If you would like to become (or you are already) more involved in the parish through participation in a ministry or organization, you need to be registered. Also, sometimes parishioners need a letter of recommendation. Being registered as an active member allows the parish office to provide this important document.

What do I have to do to register? It’s easy! Every time you come to Mass, pick up a white envelope at the entrance of the church, fill it out, enclose your “First Fruits” or “Thite” and drop it in the collection basket. Please use these envelopes on a regular basis for a period of six months. After that, you need to come to the parish office to complete the registration process. You will then start receiving your preprinted donation envelopes and the monthly diocesan newspaper “Catholic Spirit” at your home address. You’ll also receive a summary of your yearly donations to the parish that you can use as a tax deduction.

Please use your preprinted envelopes on a regular basis. If you don’t, your active membership will be updated to “inactive”. If you move, please let the office know as soon as possible.

THE INFORMATION ON OUR DATABASE IT IS NOT SHARED WITH ANY GOVERNMENT AGENCY.
Como ser miembro activo de la parroquia

Si usted asiste a misa en nuestra parroquia, es muy importante que se registre como miembro activo de nuestra iglesia.

Pero ¿Para qué tengo que registrarme?

En este país, las personas cambian constantemente de casa, ciudad o inclusive estado, y los sacerdotes o empleados que trabajan en nuestra Iglesia, no podemos conocer a cada uno de los asistentes a nuestras misas, muchas veces las personas necesitan una carta de recomendación o comprobante de que han estado aquí por cualquier motivo legal y al estar registrados como miembros, la iglesia puede hacer una carta afirmando lo.

¿Cómo me registro como miembro de la iglesia?

Es muy sencillo, cuando usted viene a misa, usted pone sus “Primeros Frutos” o “Diezmo” en un sobre que tenga su nombre, apellido, domicilio y también anote su teléfono (solo la primera vez.)

Estos sobres están en las entradas de la iglesia o puede traerlos desde su casa y debe usarlos durante seis meses.

Después de ese tiempo tiene que ir a la oficina de la Iglesia, para llenar la inscripción permanente y que nosotros empecemos a enviarle los sobres por correo a su domicilio. Usted debe usar sus sobres constantemente porque de lo contrario la membresía se inactivará. Además, todas tus donaciones las puedes deducir de impuestos al final del año.

LA INFORMACION QUE TENEMOS EN NUESTRA BASE DE DATOS NO ES COMPARTIDA CON NINGUNA AGENCIA GUBERNAMENTAL.
Sacred Heart Catholic Church
5909 REICHER DRIVE
AUSTIN, TEXAS 78723

My weekly “First Fruits” to God
Mis “Primeros Frutos” por semana a Dios

# ID: ____________

Name & Last name / Nombre y Apellido: ________________________________

Address / Dirección:
_________________________________________________________________

Phone / Teléfono: _______________ Amount / Cantidad $ ______________

This envelopes help us to track your assistance to Mass. Use them!
Estos sobres nos ayudan a registrar tu asistencia a misa. Usalos!
Second Sunday
“You can Count on Me!”
Building a Tithing Community

Segundo Domingo
“Tu puedes contar conmigo”!
Construyendo una Comunidad de Corresponsabilidad
### “You Can Count On Me” – “Puedes Contar Conmigo”
Sacred Heart Parish
Stewardship Campaign Overview

<table>
<thead>
<tr>
<th>2nd Sunday</th>
<th>Census Sunday</th>
</tr>
</thead>
</table>
| - Parish commitment and registration and census  
  o Coordinate bulletin with homily  
  o Bulletin articles for 2014  
| - First year of campaign: Census  
  o Ushers distribute census cards and pencils  
  o Presider fills out his own census card at Mass  
    ▪ In front of the people  
    ▪ Provide time to fill out cards before continuing Mass  
    ▪ Ushers pick up completed cards and pencils prior to first collection  
    ▪ Ushers place cards in Envelope labeled for each Mass  
  o Emphasize:  
    ▪ Census is not the same as parish registration  
    ▪ Need to know who is present  
  o Census in pews, guided by Presider, collected by ushers  
    ▪ Objectives  
      - Help people overcome fear of registration  
      - Get a reasonable estimate of families by Mass  
      - Help build sense of community  
      - Ask them to respond to “You can count on me”  
  o Sample Census form enclosed  
| - Place census in collection boxes in Church narthex if not completed at Mass  
| - Subsequent years: Registration only – no census  
  o Explain registration practice in parish  
  o Same Objectives  
    - Help people overcome fear of registration  
    - Get a reasonable estimate of families by Mass  
    - Help build sense of community  
    - Help them receive envelopes and diocesan newspaper, paid by parish  
    - “You can count on me”  
  o Leave boxes in narthex for two months; check regularly  


“Here am I, Lord; I come to do your will. Count on me.”

The Parish Census: Every large organization must make a census once in a while. Even the U.S. government takes a census every ten years. For a parish it is a particularly important activity, because we are the People of God, together in the Parish of the Sacred Heart of Jesus.

Many people just don’t bother to formally let the parish know they are present. They just assume that the parish should know they are there. After all, they made a retreat, or got married in the parish, or had their child baptized or they have been coming to Mass at the parish for a long time. However, this is simply not how a parish works. Pastors change. Staff changes. People move and do not tell the office about their move, etc.

A parish works best when the parishioners know who they are and make certain the parish knows they are present. The current census is important. The census is not the same as registering in the parish. The census provides us a “snapshot” of everyone who wants to be recognized as a member of the parish. We hope that everyone who participates in the Census also registers in order to receive the envelopes for tithing and the Diocesan newspaper, The Catholic Spirit.

The yellow sheets in the bulletin are for the Census. Please fill out the census and return these sheets to the office or put them into the boxes for the census in the entrance to the Church (One census per family). We urge every parishioner to make certain you participate in the census. Your census and your parish registration say to the rest of the parish,

“Here am I, Lord; I come to do your will. Count on me.”

Thank you for your participation. God bless,
Fr. Mark

“Aquí estoy Señor; Yo vengo a hacer tu voluntad. Cuenta conmigo.”

El Censo de la parroquia: Cada organización debe hacer un censo de vez en cuando. Aun el gobierno de Estados Unidos hace censos cada 10 años. Para una Parroquia es una actividad particularmente importante, porque somos la Gente de Dios, juntos en la Parroquia del Sagrado Corazón.

Muchas personas no se molestan en la formalidad de hacerle saber a la Iglesia que están presentes. Ellos asumen que la Iglesia debe saber que están aquí. Después de todo, ellos hacen un retiro o se casan en la iglesia, o han bautizado a su hijo, o han venido a Misa por muchos años. Sin embargo, así no es como funciona una parroquia. Los sacerdotes cambian. Los empleados cambian. Las personas se cambian de domicilio y no le informan a la oficina de sus cambios, etc.

Una parroquia trabaja mejor cuando los parroquianos saben quiénes son y ellos se aseguran de hacerse presentes en la parroquia. El Censo actual es importante. El Censo no es lo mismo que registrarse a la parroquia. El Censo nos da una “fotografía” de todos aquellos que quieren ser reconocidos como miembros de la parroquia. Esperamos que cada uno que participa en el Censo también se registre para recibir sus sobres de diezmo y el periódico Diocesano, El Espíritu Católico.

Las hojas amarillas que están en el boletín son para el Censo. Favor de llenar esta hoja y ponerlas en la canasta de la colecta, o en las cajas para el censo que están en las entradas de la iglesia (Una hoja de Censo por familia). Les pedimos a cada parroquiano asegurarse de que su información quede registrada en este censo. Su información y registro al Censo le dice al resto de la parroquia,

“Aquí estoy, Señor; Yo vengo a hacer tu voluntad. Cuenta conmigo.”

Gracias por su participación. Dios les bendiga.

Padre Marcos
Sacred Heart Church Census
Help Us Update Your Contact Information in Our Database

If you are registered as members of our parish and receive the tithe envelopes by mail, we ask you to fill the form below and update your address for our parish census; and when you move to a new address, please call the parish office and let us know.

Or if you are not registered as parish member, please fill out the information below, and put it in the collection baskets during Mass or bring to the parish office.

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<th>Not registered at Sacred Heart Church</th>
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<table>
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</table>

<table>
<thead>
<tr>
<th>First and last name (Mother)</th>
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If you are not registered as parish member, please use the white envelopes found in the church entrances on a regular basis for six months to request the permanent membership.

Sacred Heart Church, Austin, Texas 78723 (512) 926-2552
CENSO DEL SAGRADO CORAZON
AYUDANOS A ACTUALIZAR TU INFORMACION EN NUESTRA BASE DE DATOS

Si usted ya está registrado como miembro de nuestra Iglesia y recibe los sobres de membresía por correo, le pedimos que llene esta forma de actualización de domicilio para nuestro censo. Anote el nombre de todas las personas que viven en su domicilio, esposo, esposa e hijos.

O, si usted no está inscrito como miembro de nuestra Iglesia, favor de marcar no estoy inscrito en esta hoja y después anote el nombre de usted, de su esposa y el de todas las personas que viven en su domicilio.

<table>
<thead>
<tr>
<th>Miembro inscrito en la iglesia</th>
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<tr>
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Favor de usar los sobres blancos que están en las entradas de la iglesia de manera regular durante seis meses, para que pueda solicitar su inscripción como miembro permanente de nuestra Iglesia.

Sacred Heart Church, Austin, Texas 78723 (512) 926-2552
Third Sunday
“Why Christians Tithe?”
Building a Tithing Community

Tercer Domingo
“¿Por qué los Cristianos damos Diezmo?
Construyendo una Comunidad de Corresponsabilidad
“You Can Count On Me” – “Puedes Contar Conmigo”
Sacred Heart Parish
Stewardship Campaign Overview

3rd Sunday
- Why Christians Tithe?
  - “You can count on me”
  - Coordinate bulletin with homily
  - Bulletin article for 2014
  - Invite parishioners to be registered
    ▪ Census forms in narthex
    ▪ Boxes for collection of completed forms
    ▪ Staff will check boxes regularly and update tabulation of registrations

Now we begin to speak about money for the first time in this sequence. However, this is not the time to “ask” for money. This is a teaching moment.

We have learned to help people understand the origins and concepts of tithing/diezmo we need to also help them see how to do it.

One way that appears to work is to speak of “First Fruits”. For example, why not consider offering the first hour of wage each week? It is a way to begin the week with “planned giving”. This appears to be more effective than asking people to do the math of percentages. If a person makes $10 per hour, then the “First Fruit” would be $10 for that week’s collection, at a minimum.

Then, if a person is working 40 or 50 hours each week, then a full tithe would be 4 to 5 hours worth of wages. People are invited to grow in their tithing by increasing the equivalent of their wage hours for weekly contribution.

Nevertheless, we do not specifically ask for more money this week. We ask them to talk and pray with their family about their commitment. How much do they want to commit when they say,

“You Can Count On Me” – “Puedes Contar Conmigo”
Why Christians Tithe

Everything we have is a gift from God. Nothing that we have or enjoy came from any other source but God. God has provided for all our needs.

In return, we offer to God our praise and thanksgiving. We should constantly ask ourselves if we are truly thankful to Him for his many blessings. In the Preface to the Eucharistic Prayer of the Church at Mass we say,

Priest: Let us give thanks to the Lord our God.
People: It is right and just.

How should we give thanks? We give thanks by our prayer and by our offerings at Mass. As members of the Church, where we receive the sacraments that give eternal life, we participate in the Church's offering by giving our gift to the Church. We call it our "Tithe".

Generally defined as "the tenth part of the increase arising from the profits of land and stock" (A tenth of our income). A tithe is "the tenth part of all fruits and profits justly acquired, owed to God in recognition of his supreme dominion over man, and to be paid to the ministers of the church".

The custom of giving tithes reaches back into unknown antiquity. It is mentioned in Genesis 14. Just as Abraham is there represented as offering tithes of the spoils of the enemy to the royal priest, Melchisedech, so in Genesis 28. Jacob is recorded as giving a tithe of all his possessions to the Lord. Under the Mosaic Law the payment of tithes was made obligatory.

Consider your own tithe. We think of our tithes as "first fruits". We give to God from the beginning of our income, not from what is left over at the end of the week. One way to do this is to offer to God, at a minimum, the equivalent of the first hour of each week's salary or income. If you make $10 per hour, consider that you should at least give in tithe your first $10 in the Sunday collection. That is a starting point. If you already give your first hour, can you increase it? Each of us can give to God 10% of our income. Each of us should be praying thankfully, seeking ways to increase our gift.

One guideline is to give 5% of our income to the parish, 3% to the Diocese and 2% to other charities. Our parish depends upon the support of our parishioners for all the works we undertake.

If you give $10 per week, could you give $11 or $15? If you give $25 per week, could you give $30 or $40? We should be challenging ourselves constantly to examine our thankfulness for God's blessings. God will bless our gifts and do good work with it.

Priest: Let us give thanks to the Lord our God.
People: It is right and just.

Fr. Mark Hamlet

Por que los Cristianos damos el Diezmo

Cada cosa que tenemos es un regalo de Dios. Todo lo que tenemos o disfrutamos viene de Dios. Dios nos ha proveído de todas nuestras necesidades.

Nosotros le regresamos a Dios nuestra alabanza y agradecimiento. Debemos preguntarnos constantemente a nosotros mismos, si de verdad estamos agradecidos con Dios por tantas bendiciones que nos ha dado. En el prefacio de la Oración Eucarística de la iglesia en Misas decimos,

Sacerdote: Damos gracias a nuestro Dios.
Gente: Es justo y necesario.

Como debemos de dar gracias? Damos gracias con nuestra oración y nuestras ofrendas en Misa. Como miembros de la Iglesia, donde recibimos los sacramentos que dan la vida eterna, participamos en las ofrendas de la Iglesia dándole nuestro regalo. Le llamamos nuestro Diezmo.

Generalmente definido como "la décima parte del ingreso derivado de los beneficios de la tierra y la existencia". (Un diez por ciento de nuestros ingresos). El diezmo es "la décima parte de todos los frutos y ganancias adquiridas pertenecientes a Dios en reconocimiento de su dominio supremo sobre el hombre, y para ser pagado a los ministros de la Iglesia".

La costumbre de dar el diezmo viene desde la antigüedad. Se menciona en el Génesis 14. Al igual que Abraham se presentó a ofrecer el diezmo de los despojos del enemigo al sacerdote real, Melquisedec, por lo que en el Génesis 28, Jacob es recordado por dar el diezmo de todas sus posesiones al Señor. Bajo el mosaico de la ley el pago del diezmo era obligatorio.

Considera tu propio diezmo. En realidad pensamos que nuestro diezmo es como "los primeros frutos". Le damos a Dios desde el inicio de nuestro ingreso, o lo que nos queda al final de la semana. Una manera de hacer esto es ofrecer a Dios, en un mínimo o equivalente a una hora de salario por semana. Si usted gana $10 dólares por hora, considere que al menos debe dar $10 dólares en la colecta del domingo. Esta es una manera de comenzar. Ahora, si usted ya da una hora por semana, puede aumentar la cantidad que da? Cada uno de nosotros puede dar a Dios el 10% de su ingreso. Cada uno de nosotros debe dar agradeciendo, y buscando la manera de aumentar su regalo. Cada uno debe dar 5% del ingreso a su parroquia, 3% a la Diócesis y 2% a otras caridades. Nuestra parroquia depende del apoyo de nuestros parroquianos para todas las obras que realizamos.

Si usted da $10 dólares por semana, ¿podría dar $14 o $15? Si usted da $25 por semana, ¿podría dar $30 o $40? Debemos retomar constantemente para examinar nuestro agradecimiento a Dios por todas sus bendiciones. Dios bendecirá nuestros regalos y hará un buen trabajo con ellos.

Sacerdote: Damos gracias a nuestro Dios.
Gente: Es justo y necesario.
Sacred Heart Church CENSUS
HELP US UPDATE YOUR CONTACT INFORMATION IN OUR DATABASE

If you are registered as members of our parish and receive the tithe envelopes by mail, we ask you to fill the form below and update your address for our parish census; and when you move to a new address, please call the parish office and let us know.

Or if you are not registered as parish member, please fill out the information below, and put it in the collection baskets during Mass or bring to the parish office.

☐ Registered as member of Sacred Heart Church  ☐ Not registered at Sacred Heart Church

First and last name (Father) _______________________________ DOB __________

First and last name (Mother) ______________________________ DOB __________

_________________________________________________________ Address ______ Apt. ______ City ______ Zip code ______

( ) Phone number

Name of children or family members who live in the house Date of birth

1. ____________________________________________

2. ____________________________________________

3. ____________________________________________

4. ____________________________________________

5. ____________________________________________

6. ____________________________________________

7. ____________________________________________

If you are not registered as parish member, please use the white envelopes found in the church entrances on a regular basis for six months to request the permanent membership.

Sacred Heart Church, Austin, Texas 78723 (512) 926-2552
CENSO DEL SAGRADO CORAZÓN
AYUDANOS A ACTUALIZAR TU INFORMACION EN NUESTRA BASE DE DATOS

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O, si usted no está inscrito como miembro de nuestra Iglesia, favor de marcar no estoy inscrito en esta hoja y después anote el nombre de usted, de su esposa y el de todas las personas que viven en su domicilio.

☐ Miembro inscrito en la iglesia   ☐ No estoy inscrito en la Iglesia

Nombre y Apellido del papá o adulto responsable de casa   Fecha nacimiento

Nombre y Apellido de la mamá o adulto responsable de casa   Fecha nacimiento

Dirección   Apt.   Ciudad   Código

(   ) Número de Teléfono

Nombre de los hijos o miembros de la familia que viven en la casa   Fecha de nacimiento

1. 

2. 

3. 

4. 

5. 

6. 

7. 

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Sacred Heart Church, Austin, Texas 78723 (512) 926-2552
Fourth Sunday
Pledge Sunday
Building a Tithing Community

Cuarto Domingo
Domingo de Promesas
Construyendo una Comunidad de
Corresponsabilidad
“You Can Count On Me” – “Puedes Contar Conmigo”
Sacred Heart Parish
Stewardship Campaign Overview

4th Sunday

- Parishioners Pledge for year
  - Short homily on tithing: Today we ask for financial commitment
  - Pledge cards after homily: Pledge in pews
  - Ushers distribute Pledge Cards and pencils
  - Presider fills out his own Pledge Card at Mass
    - In front of the people
    - Provide time to fill out cards before continuing Mass
    - Remind people of tithing lessons:
      - God’s generosity
      - Importance of planned giving
        - Danger of “One Dollar Disease”, change in the pocket, leftovers, etc.
        - Important that all participate
      - If parishioner not tithing, begin with at least first hour of work each week
      - Example: If work week is 40 hours, then full tithe would be equivalent to 4 hours contribution each Sunday
        - Pledge Cards and pencils are collected prior to first collection
        - Ushers place cards in Envelope labeled for each Mass
  - Invite parishioners to return their pledge if they did not participate at this Mass
    - Pledge Cards (Extras) available in narthex
    - Boxes for collection of completed Pledge Cards
    - Staff check boxes regularly and update tabulation
  - Bulletin article for 2014 enclosed
STEWARDSHIP

"As each one has received a gift, use it to serve one another as good stewards of God's varied grace" (1 Pt 4:10).
We have been contemplating as a parish, "What is a parishioner"? And what is our responsibility as Christian disciples? As we grow in spiritual maturity, we also grow in stewardship. In fact, our stewardship is the best way to measure our spiritual maturity and growth in our prayer life. What identifies a steward? Safeguarding material and human resources and using them responsibly provide one answer; so is generous giving of time, talent, and treasure. But being a Christian steward means more. As Christian stewards, we receive God's gifts gratefully, cultivate them responsibly, share them lovingly in justice with others, and return them with increase to the Lord.

Disciples as Stewards

Let us begin with being a disciple—a follower of our Lord Jesus Christ. As members of the Church, Jesus calls us to be disciples. This has astonishing implications:
Mature disciples make a conscious decision to follow Jesus, no matter what the cost.
Christian disciples experience conversion—life shaping changes of mind and heart—and commit their very selves to the Lord.
Christian stewards respond in a particular way to the call to be a disciple. Stewardship has the power to shape and mold our understanding of our lives and the way in which we live.
Jesus' disciples and Christian stewards recognize God as the origin of life, giver of freedom, and source of all things. We are grateful for the gifts we have received and are eager to use them to show our love for God and for one another. We look to the life and teaching of Jesus for guidance in living as Christian stewards.
Please consider your own stewardship. How are you participating in the life of our community? How are you maturing in your faith? Can you increase your gift of time, talent and treasure? God bless you.
Fr. Mark

CORRESPONSIBILIDAD:

"Como cada uno han recibido un regalo, usenlo para servirse unos a otros como buenos administradores de la gracia de Dios" (1 Pt 4:10).
Hemos estado contemplando como parroquia, lo que es Ser un parroquiano? Y cuál es nuestra responsabilidad como discípulos Cristianos? Al crecer en madurez espiritual, también crecemos en corresponsabilidad. De hecho, nuestra corresponsabilidad es la mejor manera de medir nuestra madurez espiritual y crecer en nuestra vida de oración.

¿Que identifica a un mayordomo cristiano? Salvaguarda los recursos materiales y humanos utilizándolos responsablemente es una respuesta; por lo que la generosa respuesta de dar su Tiempo, Talento y Tesoro. Pero ser Mayordomo Cristiano significa mucho mas. Como Mayordomos Cristianos, recibimos los regalos de Dios con gratitud, y los cultivamos responsablemente, los compartimos amorosamente en justicia con otros, y se los regresamos a Dios multiplicados.

Discípulos como Mayordomos Cristianos

Comencemos con ser discípulos — un seguidor de nuestro Señor Jesucristo. Como miembros de la Iglesia, Jesús nos llama a ser sus discípulos. Esto tiene implicaciones asombrosas: Discípulos maduros hacen una decisión consciente de seguir al Señor, sin importar a qué precio.

Los discípulos Cristianos experimentan conversión — confrontación de cambios en su mente y corazón — y se comprometen ellos mismos con el Señor.

Mayordomos Cristianos responden de una manera particular al llamado de ser discípulos. La corresponsabilidad tiene el poder de formar y moldear nuestro entendimiento y la forma en que vemos la vida.

Los discípulos de Jesús y los Mayordomos Cristianos reconocen que Dios es el origen de la vida, dador de libertad y fuente de todas las cosas. Estamos agradecidos por los regalos que hemos recibido y estamos ansiosos para usarlos para demostrarle a Dios nuestro amor por Él y por nuestros hermanos. Miramos la vida y las enseñanzas de Jesús como una guía para vivir como Mayordomos Cristianos. ¿Cómo están participando en la vida de nuestra comunidad? ¿Cómo están madurando en tu fe? ¿Puedes incrementar tu regalo de Tiempo, Talento y Tesoro? La verdadera respuesta está entre tu y Dios.

Dios les bendiga,
Padre Marcos Hamlet

Fr. Mark's homilies visit the web:
http://fathernmarkhamlet.com
o en Español
http://oadremarcoshamlet.com
MY PROMISE WITH MY CHURCH

My weekly gift to my Church in thanksgiving for all the blessings that the Lord gives me every day. You can count on me!

First and last name (Father or household)

First and last name (Mother or household)

Address

Apt.

City

Zip code

Phone number (_____)____________________

Mark with a circle the “First Fruits” of your weekly promise:

| $10 | $15 | $20 | $25 | $30 | $35 | $40 |

Another generous amount $____________________

Your information is confidential and is not shared with any government agency.

MI PROMESA CON MI IGLESIA

Cual será mi compromiso semanal con mi Iglesia como agradecimiento a Dios por todas las bendiciones que Él me da cada día. ¡Pueden contar conmigo!

Nombre y Apellido (Papá o adulto responsable de familia)

Nombre y Apellido (Mamá o adulto responsable de familia)

Dirección

Apt.

Ciudad

Código Postal

Número de Teléfono (_____)____________________

Favor de poner un círculo en los “Primeros Frutos” de su promesa semanal:

| $10 | $15 | $20 | $25 | $30 | $35 | $40 |

otra cantidad generosa $____________________

Esta información es confidencial y no se comparte con ninguna agencia del gobierno.
Fifth Sunday
Follow-up
Building a Tithing Community

Quinto Domingo
Seguimiento
Construyendo una Comunidad de Corresponsabilidad
“You Can Count On Me” – “Puedes Contar Conmigo”
Sacred Heart Parish
Stewardship Campaign Overview

5th Sunday
• Follow-up
  o Homily does not need to be on stewardship or tithing
  o Utilize announcements, bulletin for messages
  o Repetition: Importance of Parish census and pledges
  o Invitation to those who did not participate
  o Emphasize importance of keeping our pledges
  o “Thank you” for all who participated
    ▪ Prayer, gratitude to God for His Blessings
    ▪ Prayer for those whose hearts are still being formed in discipleship
  o Extra pledge cards and collection boxes in narthex
  o Pledge cards may be placed in collection or in boxes
• Latest Parish Finance Statements in Bulletin
  ▪ Brief review during Announcements after Communion
LATEST FINANCIAL REPORTS

For the past few weeks we have been talking about being a parishioner and stewardship. As parishioners, we all need to be assured that our resources are being managed effectively. This week we present the financial statements for the last six months of 2013, compared to the prior year. As you recall, our parish fiscal year runs from July 1 to June 30 each year. Our parish is on a strong financial foundation. We collect more funds than we spend. This is good news. Our total parish income increased over 5%.
Parish collections (First collection) increased over 6% versus the same period in 2012. First collections represent about two thirds of all income. Surprisingly, there was no drop in collections due to the recent changes in Mass times in November. The annual Fiesta is the largest source of other income, followed by parish fees and fund-raising activities like the breakfast sales. These were slightly less than last year.
Our focus in parish administration is to strengthen religious education and update our facilities. Total parish expenses increased 16%, with the biggest increase being in salaries. We have added a Parish Administrator and a Director of Religious Education to our parish payroll. We have also added a full-time maintenance person to care for our facilities in a professional manner. Our Religious Education program has been acquiring new books and educational resources for the 1,250 students we have in our parish catechism program. We now have the 5th largest RE program in the entire Diocese. We must provide the best religious and spiritual formation possible for our children. They are the future of our parish.
With only a 5% increase in total income we still do not have sufficient funds to adequately maintain and update our facilities. We still face deteriorating facilities, but we are slowly making progress in needed repairs. Our current stewardship program should help us to do even more for our parish.
We have been able to save enough to pay down our debts. By December 31st we had only $112,743 left to pay on our mortgage for the church renovation in 2009. This month, February, we have managed to pay off more, and now owe only about $92,000.
Our parish finances are healthy and continuing to improve. With significantly lower debt and increased savings in reserve, we should be in a stronger position in the future to borrow the funds needed to update some of our facilities.
If you have any questions about these reports please do not hesitate to ask me, or Nick Macik, the head of our parish Finance Council. Thank you for all of your support for Sacred Heart Parish. God bless you.
Fr. Mark, Pastor

ULTIMOS REPORTES FINANCIEROS

Durante las últimas semanas hemos estado hablando acerca de que es ser un parroquiano y nuestra corresponsabilidad. Como parroquianos, debemos de asegurarnos que nuestros recursos se estén manejando con nuestra eficacia. Esta semana les presentamos los estados financieros de los últimos seis meses del año 2013, comparado con el año anterior. Como ustedes recuerdan, nuestro año fiscal de nuestra parroquia corre desde el 1 de Julio hasta el 30 de Junio cada año. Nuestra parroquia está en una fuerte fundación financiera. Recopilamos más recursos de los que gastamos. Estas son buenas noticias. Nuestros ingresos parroquiales aumentaron en total un poco más de 5%.
Colectas parroquiales (Primera colecta) aumento arriba del 6% con respecto al mismo período en el 2012. Las primeras colectas representan dos tercios de todo el ingreso. Sorprendentemente, no hubo caída de la recaudación debido a los recientes cambios de Misas en el mes de noviembre. La Fiesta anual es la mayor fuente de otros ingresos, seguido por honorarios parroquiales y actividades de recaudación de fondos como las ventas de desayuno. Estas fueron un poco menos que las del año pasado.
Nuestro enfoque en la administración de la parroquia es fortalecer la educación religiosa y actualizar nuestras instalaciones. Los gastos de la parroquia aumentaron un 16% con el mayor incremento siendo en el sueldo. Hemos agregado un Administrador Parroquial y un Director de la Educación Religiosa a nuestra nomina parroquial. También añadimos una persona de mantenimiento de tiempo completo para que cuide de nuestras instalaciones de manera profesional. Nuestro programa de Educación Religiosa ha adquirido nuevos libros y recursos para los 1250 estudiantes que tenemos en nuestro programa de catecismo. Ahora tenemos el 5o. programa más grande de catecismo en nuestra Diócesis. Debemos proporcionar el mejor programa de formación espiritual y religiosa posible para nuestros niños. Ellos son el futuro de nuestra Iglesia.
Con solo un 5% de incremento en el total de ingreso, no tenemos suficientes fondos para el mantenimiento adecuado de nuestros edificios. Aún tenemos edificios deteriorados, pero estamos poco a poco progresando en las reparaciones necesarias. Nuestro programa de corresponsabilidad debería ayudarnos a hacer más por nuestra parroquia.
Hemos ahorrado suficiente para bajar el saldo de nuestras deudas. En Diciembre 31, 2013 teníamos $112,743 de saldo en el préstamo de nuestra deuda de renovación del 2009. Este mes de Febrero, hemos pagado más y ahora debemos $92,000. Nuestras Finanzas parroquiales están saludables y continuamos mejorando. Con bajar la deuda significativamente e incrementando las reservas de ahorro, estaremos en una posición más fuerte en el futuro para pedir un préstamo que nos ayude a actualizar nuestros edificios.
Si usted tiene una pregunta con respecto a estos reportes, no dude en preguntarme o preguntarle a Nick Macik, presidente del Concilio Financiero. Gracias a todos por su apoyo a la Iglesia del Sagrado Corazón. Dios les bendiga.
Padre Marcos, Pastor
# Sacred Heart Catholic Church

## Profit & Loss Prev Year Comparison

January through December 2017

<table>
<thead>
<tr>
<th>Ordinary Income/Expense</th>
<th>Jan - Dec 17</th>
<th>Jan - Dec 16</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40000 - Offertory Collections</td>
<td>843,475.79</td>
<td>803,759.21</td>
<td>35,716.58</td>
<td>4.5%</td>
</tr>
<tr>
<td>40000 - Second Collection for Parish</td>
<td>55,503.00</td>
<td>51,757.00</td>
<td>3,746.00</td>
<td>7.2%</td>
</tr>
<tr>
<td>41000 - Fundraising Revenue</td>
<td>104,905.10</td>
<td>67,875.49</td>
<td>37,029.62</td>
<td>17.9%</td>
</tr>
<tr>
<td>41500 - Interest, Dividends and Royalties</td>
<td>49,039.87</td>
<td>50,694.78</td>
<td>-1,654.91</td>
<td>-2.1%</td>
</tr>
<tr>
<td>42000 - Fees</td>
<td>55,607.00</td>
<td>60,146.00</td>
<td>-4,539.00</td>
<td>-7.6%</td>
</tr>
<tr>
<td>42500 - Rental Income</td>
<td>0.00</td>
<td>800.00</td>
<td>-800.00</td>
<td>-100.0%</td>
</tr>
<tr>
<td>45000 - Gifts, donations, bequests</td>
<td>194,979.20</td>
<td>120,196.66</td>
<td>74,782.54</td>
<td>62.2%</td>
</tr>
<tr>
<td>45500 - Non-Assessable Income</td>
<td>46,411.00</td>
<td>148,170.70</td>
<td>-101,760.70</td>
<td>-69.3%</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>1,350,424.96</td>
<td>1,323,408.83</td>
<td>27,016.13</td>
<td>2.0%</td>
</tr>
<tr>
<td><strong>Expense</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50000 - Salaries &amp; Wages/Payroll Expense</td>
<td>254,293.88</td>
<td>271,927.12</td>
<td>-17,633.24</td>
<td>-6.4%</td>
</tr>
<tr>
<td>50200 - Employee benefits</td>
<td>96,203.90</td>
<td>105,003.95</td>
<td>-8,800.05</td>
<td>-8.4%</td>
</tr>
<tr>
<td>50300 - Payroll Tax</td>
<td>16,789.03</td>
<td>17,831.61</td>
<td>-1,042.58</td>
<td>-5.8%</td>
</tr>
<tr>
<td>51000 - Professional Services</td>
<td>116,785.96</td>
<td>94,788.21</td>
<td>22,000.05</td>
<td>23.4%</td>
</tr>
<tr>
<td>52000 - Insurance</td>
<td>45,608.00</td>
<td>45,206.00</td>
<td>2,000.00</td>
<td>4.4%</td>
</tr>
<tr>
<td>53000 - Supplies and other services</td>
<td>104,396.23</td>
<td>91,197.86</td>
<td>13,198.37</td>
<td>14.5%</td>
</tr>
<tr>
<td>53200 - Purchased Furniture, Equipment</td>
<td>14,274.57</td>
<td>18,190.59</td>
<td>-3,915.92</td>
<td>-21.5%</td>
</tr>
<tr>
<td>53300 - Repairs and Maintenance</td>
<td>56,607.30</td>
<td>49,223.92</td>
<td>7,383.27</td>
<td>15.0%</td>
</tr>
<tr>
<td>53400 - Utilities</td>
<td>82,209.54</td>
<td>73,000.59</td>
<td>9,209.54</td>
<td>12.5%</td>
</tr>
<tr>
<td>54000 - Subsidies and Charitable contributions</td>
<td>250,985.51</td>
<td>141,630.86</td>
<td>109,354.65</td>
<td>77.5%</td>
</tr>
<tr>
<td>55000 - Parish assessment</td>
<td>94,215.00</td>
<td>84,477.00</td>
<td>9,738.00</td>
<td>11.6%</td>
</tr>
<tr>
<td>56000 - Interest Expense</td>
<td>12,589.55</td>
<td>1,719.51</td>
<td>10,870.04</td>
<td>645.3%</td>
</tr>
<tr>
<td>58000 - General and Administrative</td>
<td>21,711.01</td>
<td>15,358.34</td>
<td>6,352.67</td>
<td>41.4%</td>
</tr>
<tr>
<td>62400 - Other (Reconciliation Discrep.)</td>
<td>4,188.00</td>
<td>0.00</td>
<td>4,188.00</td>
<td>100.0%</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>1,196,417.40</td>
<td>1,005,825.16</td>
<td>190,592.24</td>
<td>19.0%</td>
</tr>
<tr>
<td><strong>Net Ordinary income</strong></td>
<td>152,007.56</td>
<td>317,583.67</td>
<td>-165,576.11</td>
<td>-52.1%</td>
</tr>
<tr>
<td><strong>Other Income/Expense</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Other Income</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>61000 - Other Income</td>
<td>2,970.73</td>
<td>300.00</td>
<td>2,670.73</td>
<td>890.2%</td>
</tr>
<tr>
<td><strong>Total Other Income</strong></td>
<td>2,970.73</td>
<td>300.00</td>
<td>2,670.73</td>
<td>890.2%</td>
</tr>
<tr>
<td><strong>Other Expense</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62000 - Other Expense</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>62300 - Major Capital &amp; Renovation</td>
<td>176,998.62</td>
<td>403,888.49</td>
<td>-226,890.87</td>
<td>-56.3%</td>
</tr>
<tr>
<td><strong>Total 62000 - Other Expense</strong></td>
<td>176,998.62</td>
<td>403,888.49</td>
<td>-226,890.87</td>
<td>-56.3%</td>
</tr>
<tr>
<td><strong>Total Other Expense</strong></td>
<td>176,998.62</td>
<td>403,888.49</td>
<td>-226,890.87</td>
<td>-56.3%</td>
</tr>
<tr>
<td><strong>Net Other income</strong></td>
<td>-173,727.89</td>
<td>463,988.49</td>
<td>637,716.38</td>
<td>138.0%</td>
</tr>
<tr>
<td><strong>Net Income</strong></td>
<td>-21,720.33</td>
<td>-68,004.82</td>
<td>46,284.49</td>
<td>74.8%</td>
</tr>
<tr>
<td>ASSETS</td>
<td>Dec 31, 17</td>
<td>Dec 31, 16</td>
<td>$ Change</td>
<td>% Change</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Checking/Savings</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11000 - Cash and cash equivalents</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11000 - Operations - Checking</td>
<td>28,100.71</td>
<td>-6,749.69</td>
<td>34,850.40</td>
<td>516.3%</td>
</tr>
<tr>
<td>11000 - Dial - long Term</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11206 - DIAL Fiestas 2012</td>
<td>54,381.45</td>
<td>52,391.79</td>
<td>1,989.66</td>
<td>3.8%</td>
</tr>
<tr>
<td>11204 - DIAL Fiestas 2013</td>
<td>43,173.19</td>
<td>48,028.95</td>
<td>144.24</td>
<td>0.3%</td>
</tr>
<tr>
<td>11205 - DIAL Fiestas 2014</td>
<td>53,710.09</td>
<td>52,000.00</td>
<td>710.09</td>
<td>1.3%</td>
</tr>
<tr>
<td>11206 - DIAL Fiestas 2015</td>
<td>61,458.54</td>
<td>61,000.00</td>
<td>458.54</td>
<td>0.8%</td>
</tr>
<tr>
<td>11207 - DIAL Fiestas 2016</td>
<td>61,612.00</td>
<td>61,000.00</td>
<td>512.00</td>
<td>1.0%</td>
</tr>
<tr>
<td>11208 - DIAL Fiestas 2017</td>
<td>82,000.00</td>
<td>0.00</td>
<td>82,000.00</td>
<td>100.0%</td>
</tr>
<tr>
<td>Total 11200 - Dial - long Term</td>
<td>381,335.57</td>
<td>275,420.74</td>
<td>55,914.83</td>
<td>31.2%</td>
</tr>
<tr>
<td>11300 - Savings accounts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11301 - Savings - overlow</td>
<td>19,983.12</td>
<td>19,569.62</td>
<td>414.50</td>
<td>-2.1%</td>
</tr>
<tr>
<td>11302 - Building Fund Saving</td>
<td>8,306.72</td>
<td>14,261.74</td>
<td>5,955.02</td>
<td>-41.1%</td>
</tr>
<tr>
<td>11306 - School Tuition Fund</td>
<td>71,168.27</td>
<td>93,043.02</td>
<td>21,874.75</td>
<td>-23.5%</td>
</tr>
<tr>
<td>11307 - Fiestas 2017</td>
<td>1,922.06</td>
<td>2,151.98</td>
<td>229.92</td>
<td>-10.6%</td>
</tr>
<tr>
<td>Total 11300 - Savings accounts</td>
<td>131,691.10</td>
<td>170,054.30</td>
<td>-38,363.20</td>
<td>-22.5%</td>
</tr>
<tr>
<td>Total 11000 - Savings accounts</td>
<td>491,178.70</td>
<td>444,476.24</td>
<td>46,699.64</td>
<td>10.6%</td>
</tr>
<tr>
<td>Total Current Assets</td>
<td>491,178.70</td>
<td>444,476.24</td>
<td>46,699.64</td>
<td>10.5%</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14000 - Property &amp; Equip. (Fixed Assets)</td>
<td>3,141,500.00</td>
<td>3,141,500.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>14120 - Plant Assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total 14000 - Property &amp; Equip. (Fixed Assets)</td>
<td>3,141,500.00</td>
<td>3,141,500.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total Fixed Assets</td>
<td>3,141,500.00</td>
<td>3,141,500.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTAL ASSETS</td>
<td>3,632,818.47</td>
<td>3,588,225.41</td>
<td>44,592.06</td>
<td>1.3%</td>
</tr>
</tbody>
</table>

| LIABILITIES & EQUITY         |           |           |          |          |
| Liabilities                  |           |           |          |          |
| Current Liabilities          | 10,049.57 | 11,709.91 | 1,660.34 | 10.3%    |
| Long Term Liabilities        |           |           |          |          |
| 27000 - LONG TERM LIABS Notes Payable |         |           |          |          |
| 27100 - Dial Loans           | 273,730.52 | 207,417.09 | 66,313.43 | 32.0%    |
| 27104 - Dial Loan # 4       |           |           |          |          |
| Total 27100 - Dial Loans     | 273,730.52 | 207,417.09 | 66,313.43 | 32.0%    |
| Total 27000 - LONG TERM LIABS Notes Payable | 273,730.52 | 207,417.09 | 66,313.43 | 32.0%    |
| Total Long Term Liabilities  | 273,730.52 | 207,417.09 | 66,313.43 | 32.0%    |
| Total Liabilities            | 287,679.09 | 219,326.70 | 68,352.39 | 31.2%    |
| Equity                       |           |           |          |          |
| 30100 - Opening Bal Equity   | 18,923.01 | 18,923.01 | 0.00    | 0.0%     |
| 30110 - Retained Earnings    | 3,224,132.82 | 3,478,862.86 | -254,730.04 | -7.3%    |
| Net Income                   | 102,122.56 | 120,886.86 | 18,764.30 | 15.6%    |
| Total Equity                 | 3,345,178.38 | 3,566,898.71 | -21,720.33 | -0.7%    |
| TOTAL LIABILITIES & EQUITY   | 3,632,818.47 | 3,588,225.41 | 44,592.06 | 1.3%     |
Sixth Sunday
Wrap-up

Sexto Domingo
Conclusión
You Can Count On Me” – “Puedes Contar Conmigo”
Sacred Heart Parish
Stewardship Campaign Overview

6th Sunday

- Wrap-up: “Thank you”
  - Tabulate results as new census and pledges arrive
  - Share Results in Announcements and bulletin:
    - Participation, Census and Pledges
  - Emphasize importance of keeping our pledges and promises
  - “Thank you” for all who participated
    - Prayer, gratitude to God for His Blessings
    - Prayer for those whose hearts are still being formed in discipleship
  - Invitation to those who did not participate

Not everyone participates right away. Many have been challenged to understand tithing as a consequence of their faith. This process takes patience and perseverance. Cards and pledges will continue to arrive for a few weeks after the campaign. We are forming new ways of thinking and new habits in our new citizens, residents and parishioners.

During the month after beginning the process, the pledge cards are placed on the Altar in a basket as a reminder of the promises. Parishioners pray in thanksgiving for the pledges and for faithful completion of the promises.
Dear Fellow parishioners. During the Month of February we initiated a campaign to promote parish membership and stewardship. We spoke about what it means to be a parishioner, and the importance of letting the parish know you are here and that the community can count on you. We received 408 census reports, showing 408 families and 1447 total parishioners.

We received 775 Pledge cards and you can see these shown by Masses:

<table>
<thead>
<tr>
<th>Mass</th>
<th>Cards</th>
<th>Attendance</th>
<th>Pledge</th>
<th>Actual Avg. Collection</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 pm</td>
<td>48</td>
<td>107</td>
<td>2639</td>
<td>2932</td>
</tr>
<tr>
<td>7 pm</td>
<td>83</td>
<td>234</td>
<td>1141</td>
<td>680</td>
</tr>
<tr>
<td>8:00 am</td>
<td>65</td>
<td>99</td>
<td>1556</td>
<td>1457</td>
</tr>
<tr>
<td>9:30 am</td>
<td>190</td>
<td>549</td>
<td>2393</td>
<td>1609</td>
</tr>
<tr>
<td>11:30 am</td>
<td>123</td>
<td>483</td>
<td>1534</td>
<td>1193</td>
</tr>
<tr>
<td>1:30 pm</td>
<td>178</td>
<td>560</td>
<td>2150</td>
<td>1348</td>
</tr>
<tr>
<td>5:00 pm</td>
<td>88</td>
<td>284</td>
<td>1362</td>
<td>857</td>
</tr>
<tr>
<td>Total</td>
<td>775</td>
<td>2,316</td>
<td>12,775</td>
<td>10,076</td>
</tr>
</tbody>
</table>

Of course the future will tell the results of our stewardship efforts. We should all pray that all parishioners will keep their pledges and constantly challenge ourselves to support our community. This is how we maturely support our Church, by keeping our promise, and telling our parish, and Our Lord, “You can count on me.”

Fr. Mark

Queridos parroquianos.

Durante el mes de Febrero iniciamos una campaña para promover la membreia y corresponsabilidad. Hablamos de lo que significa ser parroquiano, y la importancia de hacerle saber a la parroquia que tu estas aquí y que pueden contarte.

Recibimos 408 reportes de censo, mostrando 408 familias y 1447 total de parroquianos.

Recibimos 775 tarjetas de Promesas y aquí puede verlas por Misas:

<table>
<thead>
<tr>
<th>Misas</th>
<th>Tarjetas</th>
<th>Asistencia</th>
<th>Promedio</th>
<th>Promesas</th>
<th>Promedio actual de Colecta</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 pm</td>
<td>48</td>
<td>107</td>
<td>2639</td>
<td>2932</td>
<td></td>
</tr>
<tr>
<td>7 pm</td>
<td>83</td>
<td>234</td>
<td>1141</td>
<td>680</td>
<td></td>
</tr>
<tr>
<td>8:00 am</td>
<td>65</td>
<td>99</td>
<td>1556</td>
<td>1457</td>
<td></td>
</tr>
<tr>
<td>9:30 am</td>
<td>190</td>
<td>549</td>
<td>2393</td>
<td>1609</td>
<td></td>
</tr>
<tr>
<td>11:30 am</td>
<td>123</td>
<td>483</td>
<td>1534</td>
<td>1193</td>
<td></td>
</tr>
<tr>
<td>1:30 pm</td>
<td>178</td>
<td>560</td>
<td>2150</td>
<td>1348</td>
<td></td>
</tr>
<tr>
<td>5:00 pm</td>
<td>88</td>
<td>284</td>
<td>1362</td>
<td>857</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>775</td>
<td>2,316</td>
<td>12,775</td>
<td>10,076</td>
<td></td>
</tr>
</tbody>
</table>

Por supuesto el futuro nos dirigirá los resultados de nuestros esfuerzos de corresponsabilidad. Todos debemos orar para que todos los parroquianos cumplan con sus promesas y estén en constante desafío con ellos mismos para apoyar a su comunidad. Así es como maduran apoyamos a nuestra Iglesia, al cumplir nuestra promesa y decirle a nuestra parroquia y nuestro Señor, “Pueden contar conmigo.”

Padre Marcos

Fr. Mark’s homilies visit the web:
http://fathermarkhamlet.com

o en Español
http://padremarcahamlet.com

MARCH 2, 2014

Sacred Heart Church
Austin, Texas

Monday/Lunes Marzo 3rd, Saint Katherina Drexel, Virgin
8:30 pm - English Mass

Tuesday/Martes Marzo 4th, Saint Casimir
8:30 pm - Spanish Mass

Ash Wednesday/Miércoles de Ceniza, Marzo 5th,
6:00 am, 8:00 am, 12:00 pm, 6:00 pm

Wednesday/MIércoles Marzo 5th, Saint Perpetua and Felicity, Martyrs
8:30 am Stations of the Cross English
12:00 pm Stations of the Cross Spanish

Thursday/Jueves Marzo 6th,
6:30 pm Misa y Cena Santa

Sunday/Domingo Marzo 9th,
8:00 am, 10:00 am, 12:00 pm, 6:00 pm

This Week in our Parish

Sacred Heart Church
San Antonio, Texas

Sunday Marzo 2nd

8:00 am Education classes - All facilities
10:30 am Mass - St. Catherine
12:30 pm Mass - St. John Bosco
5:00 pm RCIA - Classroom

Monday/Lunes Marzo 3rd

10:00 am Confession - St. Catherine
4:30 pm Confession - St. John Bosco
8:00 pm Confession - St. John Bosco
10:00 pm Confession - St. John Bosco

Tuesday/Martes Marzo 4th

9:00 am Bible Study English - Church Reception Room
12:30 pm Hour Study English - Church Reception Room
4:00 pm Hour Study English - Library
7:00 pm Confession - St. Catherine
8:00 pm Confession - St. John Bosco

Wednesday/MIércoles Marzo 5th

9:30 am Confession - St. John Bosco
12:30 pm Confession - St. John Bosco

Thursday/Jueves Marzo 6th

8:00 am English Mass
10:00 am Confession - St. John Bosco
4:30 pm Confession - St. John Bosco
8:00 pm Confession - St. John Bosco

Friday/Viernes Marzo 7th

8:00 am English Mass
10:00 am Confession - St. John Bosco
12:30 pm Confession - St. John Bosco
4:30 pm Confession - St. John Bosco
8:00 pm Confession - St. John Bosco

Saturday/Sábado Marzo 8th

8:00 am English Mass
10:00 am Confession - St. John Bosco
4:30 pm Confession - St. John Bosco
8:00 pm Confession - St. John Bosco

Readings for the Week of March 2, 2014

Sun. 1: 49:14-15; Ps 62; 1 Cor 4:1-5; Mt 6:24-34
Mon. 1: 1 P 1:3-9; Ps 111; Mt 10:17-27
Tues. 1: 1 P 1:10-16; Ps 98; Mt 10:28-31
Wed. 2: 2:13-18; Ps 51; 2 Cor 5:20-21; Mt 6:1-6, 16-18
Thu. 3: D 30:15-20; Ps 1; Lk 9:22-25
Sun. 4: 27:1-9, 1:1-7; Ps 51; Rom 5:12-19 or 5:12, 17-19; Mt 4:1-11

50
Giving is Worship

“Honor the Lord with your wealth and with the first fruits of all your produce”
Proverbs 3:9

In the Bible, the scripture says that the people offered their “First Fruits” or “Tithe” to God from everything they had.

How much of my “First Fruits” am I called to offer to God? Ask God to bless your tithe. Tithe = 10% of income. If you work 40 hours per week, your tithe should be the earnings received for 4 hours of work every week.

Example:

<table>
<thead>
<tr>
<th>Worked Hours</th>
<th>Weekly “First Fruits”</th>
<th>Hourly Wage</th>
<th>Your weekly “First Fruits” to God</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>4 hours</td>
<td>$10.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>30</td>
<td>3 hours</td>
<td>$10.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>20</td>
<td>2 hours</td>
<td>$10.00</td>
<td>$20.00</td>
</tr>
<tr>
<td>10</td>
<td>1 hour</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
</tbody>
</table>

This will be your complete tithe

“You must each decide in your heart how much to give. And don’t give reluctantly or in response to pressure. For God loves a person who gives cheerfully. And God will generously provide all you need. Then you will always have everything you need and plenty left over to share with others.” 2 Corinthians 9:7-8
En la Biblia está escrito que la gente daba sus “Primeros Frutos” o “Diezmo” de todo lo que recibían de Dios.

¿Y cómo se cuáles son los “Primeros Frutos” que debo dar?
Pídale a Dios que bendiga su “Diezmo”. El “Diezmo” = 10% de sus ingresos. Si usted trabaja 40 horas en una semana, su diezmo debería ser el pago que usted recibe por 4 horas de trabajo por cada semana.

<table>
<thead>
<tr>
<th>Horas Trabajadas</th>
<th>“Primeros Frutos” por semana</th>
<th>Pago por Hora</th>
<th>Tus “Primeros Frutos” a Dios por semana</th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>4 horas</td>
<td>$10.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>30</td>
<td>3 horas</td>
<td>$10.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>20</td>
<td>2 horas</td>
<td>$10.00</td>
<td>$20.00</td>
</tr>
<tr>
<td>10</td>
<td>1 hora</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
</tbody>
</table>

**ESTO SERÍA TU DIEZMO COMPLETO**

“Cada uno debería de dar según lo que decidió en su corazón, y no de mala gana o a la fuerza, pues Dios ama al que da con corazón alegre. Y Dios es poderoso para bendecirles de mil maneras, de modo que nunca les falte nada y puedan al mismo tiempo compartir con otros.” 2 Corintios 9:7-8
¿Que hace el sacerdote con nuestro diezmo?

Nuestra Iglesia Sagrado Corazón publica los estados financieros dos veces por año. Ahí puedes ver cuánto dinero recibe la iglesia por el diezmo y cuánto se gasta.

¿Y de dónde pagan las inscripciones de las escuelas Católicas? De las ventas de desayuno que hacen los papás de los estudiantes. Donaciones de personas que no son de nuestra iglesia. También recibimos los intereses del fondo de escuelas, y cada tercer domingo del mes se hace una segunda colecta para ayudar a pagar las escuelas Católicas.

No utilizamos el diezmo que das en las primeras colectas para pago de escuelas.

¿Que hicieron con nuestro diezmo en este año 2017?

$56,907 nuevas luces exteriores de los estacionamientos, pintar todas las puertas del pasillo de los santos y puertas nuevas para iglesia, reemplazar condensador y motor del AC en la iglesia, reemplazar panel del sistema de Alarma, plomería, pinturas, etc. Mantenimiento a las instalaciones en general.

Muchísimas gracias a todos los VOLUNTARIOS que han DONADO su tiempo, materiales y su trabajo a nuestra iglesia, esto nos ayuda a ahorrar gastos. ¡Dios les bendiga abundantemente!

$124,596 Libros y materiales para catecismo, compra de hostias, vino, velas y todos los artículos para las celebraciones de las misas, artículos de limpieza para las instalaciones, café y pan para los catequistas voluntarios los domingos, y artículos para oficinas

$273,790 aun nos falta pagar por la instalación del aire acondicionado en los salones de la escuela y cafetería

Pagamos $82,210 de servicios de electricidad, gas, agua, drenaje, basura, cable, teléfono e internet.

Y $50,968 son solo electricidad

Las luces y aire acondicionado en los salones para reuniones con ministerios, grupos, retiros, mini-retiros, clases de catecismo, Grupo de oración, etc.

$264,294 que sirve para pagar a todos los empleados, directora de catecismo diacomo Cortez, sacerdotes, sobres que enviamos por correo del diezmo a sus domicilios, sacerdotes visitantes, organistas, etc.

$42,654 para mantener el Convento y las hermanas Discípulas de Jesús que ayudan en catecismo, liturgia, con los ministerios y coros.

Wow! ¡Cuántas cosas hace el padre con nuestro diezmo!

y ¡todo es para que tengamos una Iglesia agradable, cómoda, limpia y segura en donde podamos venir a aprender y fortalecer nuestra fe!

Cuando das tu diezmo ayudas a que todo esto sea posible.
Por favor, sigue apoyando a la iglesia con tus primeros frutos.
¿What does the priest do with the tithing we give to the church?

Sacred Heart Church publishes the fiscal reports twice per year. These reports show us how much money the church receives and spends.

And what about the payments made to the Catholic schools? We receive donations from the parents of Catholic students who donate all proceeds of their breakfast taco sales. We receive donations from people who don’t belong to our church. We receive the interest from the school endowment, and the second collection on the third weekend is dedicated to pay tuitions to the Catholic schools.

We don’t use our first collections for tuition!

In this year 2017, what did the priest do with our tithe?

$56,907 new outdoor lights in the parking lots, paint the saints hallway and doors, new doors for the church, replace condensator and y motor AC in the church, alarm panel in church plumbing, etc. General maintenance in property.

Thank you so much to all the VOLUNTEERS who have DONATED their time, materials, and their work to our church, this helps us a lot to save money. God bless you abundantly!

$124,596 books and materials for catechism, coffee and rolls for all catechist volunteers, liturgical items like host, wine candles, vessels and all supplies for Masses cleaning supplies for facilities, office supplies, etc.

$273,790 we still owe the AC installation in the school building classrooms and cafeteria

Paid $82,210 for electricity, gas, water, drainage, waste, cable, phone and internet.

$50,968 paid just for electricity When we have meetings for ministries, groups, retreats, mini-retreats, religious education classes, masses, and turn on the lights, and AC.

$264,294 for employees salaries, religious education director, cleaning people, maintenance, Deacon Cortez stipend, mailing tithe envelopes, stipend’s for visiting priests, organist, etc.

$42,654 maintenance of the Convent and sisters Discípulas de Jesús who Help with catechism liturgy Ministries and choirs.

Wow! I never thought the church had so many expenses.

The priest does a lot of things with our tithes! and this is so we can have a nice church where we can meet in a clean, comfortable, and secure space to worship!

When you tithe, you help all these things become possible.

Please, continue supporting your church with your first fruits.